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JAN 17 1956

Chief, Management Staff

Chief, Budget Division

Proposed T/O for the International Organisational Division DO/P

REFERENCE:

a. Memorandum from Chief, Management Staff dated
17 November 1955

b. Memorandum by Chief, IO Division requesting revised
personnel ceilings and Tables of Organisation

25X9A2

1. Reference b. submits a revised T/O and proposed personnel ceiling of [redacted]. This is 14 positions over the 31 July 1955 ceiling but only 5 positions over the ceiling approved as of 30 September 1955. This is shown in the table below.

Category	Ceiling 31 July	Ceiling 30 Sept	Proposed Ceiling & T/O
Headquarters			
Field			
Project			
Total			

25X9A2

2. The FY 1956 and FY 1957 budgets for IO have been reviewed in relation to the amount and number of positions budgeted and the cost of the ceiling proposed. The current obligations and rate of obligations compared to funds available indicated that adequate funds are available to finance the proposal during FY 1956. In FY 1957 some increases in funds will be necessary to finance the proposal. However, IO advised that this can be provided for in their operating budget for that year.

3. In view of this, there is no objection to the approval of the proposed T/O and ceiling, subject to approval of the ceiling increase within the overall DO/P ceiling.

25X1A9A